

2011 Charity and Development Appeal Grants and Allocations

Charitable Organizations \$1,885,000

1st Way Pregnancy Center	\$50,000
Advice & Aid Pregnancy Center	\$5,000
Aid to Women Center	\$43,000
Catholic Charities	\$950,000
Diocesan Council of Women	\$4,500
Foundation For Senior Living	\$700,000
Life Choices Women's Clinic	\$55,000
Maggie's Place	\$10,000
Paz de Cristo	\$17,500
Rachel's Vineyard & Life Connections	\$15,000
Rachel's Vineyard (St. Timothy's)	\$5,000
St. Joseph the Worker	\$30,000

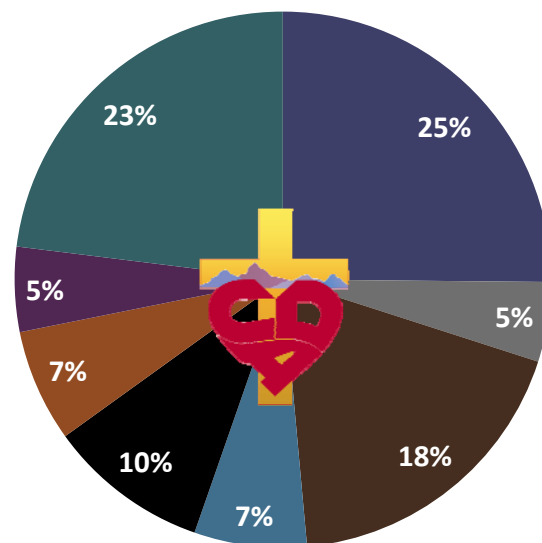
Parishes & Missions \$418,000

Blessed Sacrament Parish, Tolleson	\$10,000
Holy Family Parish, Phoenix	\$15,000
Immaculate Conception Parish, Cottonwood	\$10,000
Immaculate Heart of Mary Parish, Phoenix	\$35,000
La Santisima Trinidad Mission, Littlefield	\$35,000
Our Lady of Guadalupe Parish, Guadalupe	\$20,000
San Francisco de Asis Parish, Flagstaff	\$38,000
Ss. Simon and Jude Cathedral, Phoenix	\$50,000
St. Anthony Parish, Phoenix	\$15,000
St. Edward Parish, Phoenix	\$15,000
St. Francis Parish, Bagdad	\$35,000
St. Margaret Parish, Tempe	\$25,000
St. Mark Parish, Phoenix	\$45,000
St. Martin de Porres Parish, Phoenix	\$15,000
St. Mary Mediatrix Mission, Yarnell	\$5,000
St. Matthew Parish, Phoenix	\$20,000
St. Philip Benizi Mission, Black Canyon City	\$10,000
St. William Parish, Cashion	\$20,000

Ethnic Ministries \$555,215

Office of Ethnic Ministries	\$30,848
Black Catholic Ministries	\$28,685
Hispanic Ministries	\$166,989
Native American Communities	\$328,693

Total Grants & Allocations \$8,183,750



One Family in Christ

Diocese of Phoenix Office of Stewardship
 400 East Monroe Street
 Phoenix, AZ 85004
www.diocesephoenix.org/cda

Clergy, Seminarians and Religious \$796,781

Education of Priests	\$62,467
Office of the Diaconate	\$108,052
Office of Religious	\$12,701
Priests' Assistance	\$193,979
Priests' Personnel Office	\$133,743
Seminarian Formation	\$174,653
Office of Vocations	\$111,186

CDA funds are restricted and reserved to be expended only for the publicized purposes of the Appeal. The total available for allocation each year is calculated by estimating the total pledges to be received by the current campaign, subtracting an allowance for pledges that will not be collected, and adding any unexpended funds that may remain from prior appeals.

Evangelization and Education \$2,057,284

All Saints Newman Center - ASU	\$80,000
Catholic Ministries to Prisons & Jails	\$202,688
Division of Education and Evangelization	\$207,743
Family Catechesis/Parish Leadership Support	\$238,697
Holy Trinity Newman Center - NAU	\$54,000
John Paul II Resource Center	\$4,879
Kino Institute	\$323,041
Office of Marriage and Respect Life	\$112,016
Office of Natural Family Planning	\$106,549
Office of Stewardship	\$353,780
Office of Worship	\$171,037
Televised Mass	\$202,854

Diocesan Outreach Services \$393,523

Arizona Catholic Conference	\$143,704
Communications Office	\$189,173
Office of Ecumenical & Interreligious Affairs	\$35,646
Retained for Emergency Needs	\$25,000

Catholic Schools \$1,523,110

Bourgade Catholic High School, Phoenix	\$10,000
Diocese of Phoenix Catholic Schools Office	\$348,110
Most Holy Trinity School, Phoenix	\$118,000
Our Lady of Perpetual Help School, Glendale	\$14,000
Queen of Peace School, Mesa	\$70,000
Seton Catholic High School, Chandler	\$10,000
St. Agnes School, Phoenix	\$90,000
St. Catherine of Siena School, Phoenix	\$45,000
St. Gregory School, Phoenix	\$19,000
St. John Vianney School, Goodyear	\$18,000
St. Louis the King School, Glendale	\$42,000
St. Mary's High School, Phoenix	\$15,000
St. Matthew School, Phoenix	\$266,000
St. Peter Mission School, Bapchule	\$420,000
St. Vincent de Paul School, Phoenix	\$38,000

Appeal Costs \$554,837

CDA Transaction Costs	\$110,000
Finance Office/CDA Pledge Processing	\$134,424
Office of Stewardship - Appeal Costs	\$310,413